

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Falmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 11/01/06 - 11/30/06
Cumulative Dates: 01/01/06 - 11/30/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	1,870	12,895.60	7	11,917	19,927.50	23	26,788.81	74.4%
LI Multi-Family	0	0.00	0	0	0.00	0	13,679.37	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,870	12,895.60	7	11,917	19,927.50	23	40,468.18	
LI % of Total	1.3%	25.7%	5.1%	0.6%	7.9%	2.1%	19.5%	
Residential New Construction	0	0.00	0	46,118	25,982.30	43	23,292.43	111.5%
Residential Products & Services	21,580	2,901.50	84	233,216	46,158.60	760	0.00	0.0%
Res MassSave	30,774	9,149.50	38	271,980	71,644.78	230	71,457.74	100.3%
Res Subtotal	52,354	12,051.00	122	551,314	143,785.68	1,033	94,750.17	
Res % of Total	37.2%	24.0%	89.1%	29.6%	57.1%	94.3%	45.6%	
C&I New Construction	0	81.25	1	0	642.76	2	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	1,040,843	14,598.48	1	0.00	0.0%
Small C&I Retrofit	86,642	24,595.99	6	195,088	59,274.97	11	72,782.63	81.4%
Government	0	552.50	1	25,953	8,520.00	16	0.00	0.0%
C&I Products and Services	0	0.00	0	7,861	1,652.00	4	0.00	0.0%
C&I Subtotal	86,642	25,229.74	8	1,269,745	84,688.21	34	72,782.63	
C&I % of Total	61.5%	50.3%	5.8%	68.2%	33.7%	3.1%	35.0%	
NEEP Products and Services	0	0.00	0	28,596	3,222.42	6	0.00	0.0%
Report Total	140,866	50,176.34	137	1,861,571	251,623.81	1,096	208,000.98	
Budget Comparison					176,829.55		208,000.98	85.0%